

**MINISTRY OF HEAVY INDUSTRIES**

DEMAND NO. 48

**Ministry of Heavy Industries***(In ₹ crores)*

	Actual 2022-2023			Budget 2023-2024			Revised 2023-2024			Budget 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	2668.58	43.96	2712.54	6145.32	26.31	6171.63	6389.32	2.19	6391.51	7240.20	1.80	7242.00
Recoveries	-6.27	...	-6.27	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
<b>Net</b>	<b>2662.31</b>	<b>43.96</b>	<b>2706.27</b>	<b>6145.32</b>	<b>26.31</b>	<b>6171.63</b>	<b>6389.32</b>	<b>2.19</b>	<b>6391.51</b>	<b>7240.20</b>	<b>1.80</b>	<b>7242.00</b>
A. The Budget allocations, net of recoveries, are given below:												
<b>CENTRE'S EXPENDITURE</b>												
<b>Establishment Expenditure of the Centre</b>												
1. Secretariat	32.54	...	32.54	37.02	2.00	39.02	35.73	2.00	37.73	32.44	1.60	34.04
<b>Central Sector Schemes/Projects</b>												
<b>Development of Automobile Industry</b>												
2. Scheme for Faster Adoption and Manufacturing of (Hybrid and) Electric Vehicle in India - (FAME - India).	2402.51	...	2402.51	5171.97	...	5171.97	4807.40	...	4807.40	2671.33	...	2671.33
3. Development Council for Automobile and Allied Industries	2.09	...	2.09	...	...	...	...	...	...	...	...	...
4. Production Linked Incentive (PLI) Scheme for Automobiles and Auto Components	5.69	...	5.69	604.00	...	604.00	483.77	...	483.77	3500.00	...	3500.00
5. Production Linked Incentive (PLI) Scheme for National Programme on Advanced Chemistry Cell (ACC) Battery Storage	1.65	...	1.65	1.00	...	1.00	12.01	...	12.01	250.00	...	250.00
<b>Total-Development of Automobile Industry</b>	<b>2411.94</b>	<b>...</b>	<b>2411.94</b>	<b>5776.97</b>	<b>...</b>	<b>5776.97</b>	<b>5303.18</b>	<b>...</b>	<b>5303.18</b>	<b>6421.33</b>	<b>...</b>	<b>6421.33</b>
6. Electric Mobility Promotion Scheme-2024	...	...	...	...	...	...	...	...	...	500.00	...	500.00
<b>Development of Capital Goods Sector</b>												
7. Enhancement of Competitiveness in the Indian Capital Goods Sector	199.25	...	199.25	250.00	...	250.00	187.20	...	187.20	250.00	...	250.00
<b>Total-Central Sector Schemes/Projects</b>	<b>2611.19</b>	<b>...</b>	<b>2611.19</b>	<b>6026.97</b>	<b>...</b>	<b>6026.97</b>	<b>5490.38</b>	<b>...</b>	<b>5490.38</b>	<b>7171.33</b>	<b>...</b>	<b>7171.33</b>
<b>Other Central Sector Expenditure</b>												
<b>Autonomous Bodies</b>												
8. Central Manufacturing Technology Institute (CMTI)	24.00	...	24.00	24.00	...	24.00	20.78	...	20.78	21.40	...	21.40
<b>Public Sector Undertakings</b>												
9. Support to Central Public Sector Enterprises	0.85	43.96	44.81	57.33	24.31	81.64	842.43	0.19	842.62	2.03	0.20	2.23

(In ₹ crores)

	Actual 2022-2023			Budget 2023-2024			Revised 2023-2024			Budget 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>Others</b>												
10. Scheme to Promote Manufacturing of Electric Passenger Cars in India (SMEC)	...	...	...	...	...	...	...	...	...	13.00	...	13.00
11. Actual Recovery	-6.27	...	-6.27	...	...	...	...	...	...	...	...	...
<b>Total-Others</b>	<b>-6.27</b>	<b>...</b>	<b>-6.27</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>13.00</b>	<b>...</b>	<b>13.00</b>
<b>Total-Other Central Sector Expenditure</b>	<b>18.58</b>	<b>43.96</b>	<b>62.54</b>	<b>81.33</b>	<b>24.31</b>	<b>105.64</b>	<b>863.21</b>	<b>0.19</b>	<b>863.40</b>	<b>36.43</b>	<b>0.20</b>	<b>36.63</b>
<b>Grand Total</b>	<b>2662.31</b>	<b>43.96</b>	<b>2706.27</b>	<b>6145.32</b>	<b>26.31</b>	<b>6171.63</b>	<b>6389.32</b>	<b>2.19</b>	<b>6391.51</b>	<b>7240.20</b>	<b>1.80</b>	<b>7242.00</b>
<b>B. Developmental Heads</b>												
<b>Economic Services</b>												
1. Industries	2629.81	...	2629.81	6108.30	...	6108.30	6353.59	...	6353.59	7207.76	...	7207.76
2. Secretariat-Economic Services	32.50	...	32.50	37.02	...	37.02	35.73	...	35.73	32.44	...	32.44
3. Capital Outlay on Engineering Industries	...	...	...	...	0.05	0.05	...	0.05	0.05	...	0.05	0.05
4. Capital Outlay on Consumer Industries	...	...	...	...	0.02	0.02	...	0.02	0.02	...	0.02	0.02
5. Capital Outlay on Other General Economic Services	...	...	...	...	2.00	2.00	...	2.00	2.00	...	1.60	1.60
6. Loans for Cement and Non-Metallic Mineral Industries	...	...	...	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
7. Loans for Engineering Industries	...	...	...	...	24.19	24.19	...	0.07	0.07	...	0.08	0.08
8. Loans for Consumer Industries	...	43.96	43.96	...	0.04	0.04	...	0.04	0.04	...	0.04	0.04
<b>Total-Economic Services</b>	<b>2662.31</b>	<b>43.96</b>	<b>2706.27</b>	<b>6145.32</b>	<b>26.31</b>	<b>6171.63</b>	<b>6389.32</b>	<b>2.19</b>	<b>6391.51</b>	<b>7240.20</b>	<b>1.80</b>	<b>7242.00</b>
<b>Grand Total</b>	<b>2662.31</b>	<b>43.96</b>	<b>2706.27</b>	<b>6145.32</b>	<b>26.31</b>	<b>6171.63</b>	<b>6389.32</b>	<b>2.19</b>	<b>6391.51</b>	<b>7240.20</b>	<b>1.80</b>	<b>7242.00</b>
<b>C. Investment in Public Enterprises</b>												
1. Bharat Heavy Electricals Ltd	...	262.00	262.00	...	200.00	200.00	...	223.00	223.00	...	227.00	227.00
2. Heavy Engineering Corporation Limited	...	...	...	0.01	...	0.01	0.02	...	0.02	0.02	...	0.02
3. Scooter India Limited	...	...	...	0.01	...	0.01	0.08	...	0.08	0.09	...	0.09
4. HMT Limited	...	8.49	8.49	0.01	22.28	22.29	0.02	8.70	8.72	0.02	6.65	6.67
5. Hindustan Cables Limited	...	...	...	0.01	...	0.01	0.02	...	0.02	0.02	...	0.02
6. Andrew Yule and Co Ltd	...	42.70	42.70	...	37.00	37.00	...	36.80	36.80	...	38.00	38.00
7. Engineering Projects India Limited	...	1.67	1.67	...	1.00	1.00	...	0.80	0.80	...	1.20	1.20

	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
8. Rajasthan Electronics and Instruments Limited	...	0.09	0.09	...	...	...	...	...	...	...	...	...
9. Bridge and Roof Company Limited	...	5.73	5.73	...	3.00	3.00	...	3.00	3.00	...	3.00	3.00
10. Richardson and Cruddas Limited	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
11. Braithwaite Burn Jessop Construction Company Limited	...	3.52	3.52	...	1.00	1.00	...	5.00	5.00	...	1.00	1.00
12. Nepa Limited	...	...	...	0.01	...	0.01	0.02	...	0.02	0.02	...	0.02
13. Hindustan Salt Limited	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
14. Cement Corporation of India	...	5.93	5.93	...	17.51	17.51	0.01	32.34	32.35	0.01	27.55	27.56
15. Hindustan Photo Films	43.96	...	43.96	...	...	...	...	...	...	...	...	...
<b>Total</b>	<b>43.96</b>	<b>330.13</b>	<b>374.09</b>	<b>0.07</b>	<b>281.79</b>	<b>281.86</b>	<b>0.19</b>	<b>309.64</b>	<b>309.83</b>	<b>0.20</b>	<b>304.40</b>	<b>304.60</b>

1. **Secretariat:** A provision has been kept to meet secretariat expenditure of the Ministry of Heavy Industries.

2. **Scheme for Faster Adoption and Manufacturing of (Hybrid and) Electric Vehicle in India - (FAME - India):** Through this scheme, Department has taken initiative for introducing Electric/Hybrid transportation in the country under National Electric Mobility Mission Plan (NEMMP) Scheme 2020 to provide clean mobility solutions to the people while reducing the countrys dependence on fossil fuel. Provision has been kept for the implementation of this Scheme.

4. **Production Linked Incentive (PLI) Scheme for Automobiles and Auto Components:** The Production Linked Incentive (PLI) Scheme for Automobile and Auto Components Industry in India for enhancing India Manufacturing Capabilities for Advanced Automotive Products. The PLI Scheme for Automobile and Auto components give financial incentives to boost domestic manufacturing of Advanced Automotive Technology products and attract investments in the automotive manufacturing value chain. Its prime objectives include overcoming cost disabilities, creating economies of scale and building a robust supply chain in areas of Advanced Automotive Technology products. It will also generate employment. This scheme will facilitate the Automobile Industry to move up the value chain into higher value added products. The Scheme will reduce import dependence and support the Atmanirbhar Bharat initiative.

5. **Production Linked Incentive (PLI) Scheme for National Programme on Advanced Chemistry Cell (ACC) Battery Storage:** The PLI scheme for ACC battery envisages incentivizing large domestic and international players in establishing a competitive ACC battery set-up in the country. ACCs are the new generation of advanced storage technologies that can store electric energy either as electrochemical or as chemical energy and convert it back to electric energy as and when required. Through the Scheme, the sectors which are major battery consuming sectors such as consumer electronics, electric vehicles, advanced electricity grids, solar rooftop etc. are expected to achieve robust growth in the coming years. The Scheme will reduce import dependence and support the Atmanirbhar Bharat initiative.

6. **Electric Mobility Promotion Scheme-2024:** The Electric Mobility Promotion Scheme (EMPS), 2024 aims to accelerate the adoption of electric two-wheelers (e-2W) and three-wheelers (e-3W) in

India, focusing on commercial and certain private use vehicles. The EMPS 2024 aims to support 3,72,215 EVs including e-2W (3,33,387) and e-3W (38,828 including 13,590 rickshaws & e-carts and 25,238 e-3W in L5 category).

The scheme offers subsidies for advanced battery-fitted EVs. The scheme has an outlay of ₹500 crore for a period 4 months, w.e.f. 1st April 2024 till 31st July 2024.

EMPS 2024 will provide further impetus to the green mobility and development of electric vehicle (EV) manufacturing eco-system in the country. Aligning with the Atma-Nirbhar Bharat initiative Phased manufacturing Programme has been adopted which encourages domestic manufacturing and strengthening of EV supply chain. This shall also create significant employment opportunities in the EV sector.

This provision includes a sum of ₹500.00 crore, sanctioned as advance from Contingency Fund of India, shall stand recouped to Contingency Fund of India after Demand for Grants for 2024-25 is passed by Parliament and the connected Appropriation Act is assented to by the President of India.

7. **Enhancement of Competitiveness in the Indian Capital Goods Sector:** The objective of the scheme is enhancement of competitiveness in the Indian Capital Goods Sector as a part of the Departments long standing commitment of developing the industrial base of the country. Under the Scheme, modern common facility centers and sector specific industrial cluster parks shall be set up for providing skill and technology support to industries.

8. **Central Manufacturing Technology Institute (CMTI):** CMTI is an R & D organization focusing its efforts mainly on harnessing know-how in the manufacturing technology sector for practical purposes and assisting technological growth in the country. Provision has been kept for part payment of salary to the employees of the Institute.

9. **Support to Central Public Sector Enterprises:** The budgetary support to Central Public Sector Enterprises includes: (i) Grants and Investment in Hindustan Salts Limited (HSL) and (ii) Grants to BPCL: A provision has been kept to meet (i) the pension liabilities of the Ex-employees of HSL and for

enhancing of its salt production and modernization of machinery, infrastructure etc. and (ii) for closure related expenditure, including implementation of VRS/VSS for BPCL employees, payment of their outstanding salary & statutory dues, payment of dues of suppliers contractors/utilities.

10. **Scheme to Promote Manufacturing of Electric Passenger Cars in India (SMEC):** The Scheme to promote manufacturing of Electric Passenger Cars in India (SMEC) shall help to attract investments from global Electric Vehicle (EV) manufacturers and promote India as manufacturing destination for e-vehicles and will help put India on the global map for manufacturing of EVs, generate employment and achieve the goal of Make in India. In this Scheme, the approved applicants will setup manufacturing facilities in India with a minimum investment of ₹ 4150 crore (USD 500 million), for manufacturing of EV passenger cars(e-4W. The manufacture shall achieve minimum Domestic Value Addition (DVA) of 25% within a period of 03 years and 50% within a period of 5 years from the date of issuance of approval letter by MHI.